

SEND Capacity Increases

Phase 1

(125 places approved by Cabinet in February 2018 to be delivered 2018-21).

| Phase 1 projects | Project, estimated cost and funding stream. |
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| <i>Cherry Tree House / Nexus Trust</i> (Completed September 2018) | <i>10 SLD places</i> <i>£113k - DfE Grant (Year 1)</i> |
| <i>Rowan Centre</i> (Completed September 2018) | <i>10 primary ASC places</i> <i>£50k - DfE Grant (Year 1)</i> |
| <i>Rowan Centre</i> (Completed September 2018) | <i>15 High level SEMH therapeutic places (Primary and Secondary)</i> <i>£100k - approved Capital Programme – invest to save.</i> |
| <i>Abbey School Nexus Trust</i> (Completed October 2018) | <i>20 complex needs primary / secondary places</i> <i>£3k – DfE Grant (Year 1)</i> <i>£254k - approved Capital Programme – invest to save.</i> |
| <i>Newman School</i> (Completed September 2018) | <i>10 Early Years transition places.</i> <i>£200k - approved Capital Programme – invest to save.</i> |
| The Willows School (2018/19 financial year) In progress | 10 MLD places. £200k - approved Capital Programme – invest to save. |
| Wales High School (2019/20 financial year) | 10 secondary ASC places. £166k – DfE Grant (Year 2) £34k - approved Capital Programme – invest to save. |
| Aspire (site TBC) (2019/20 financial year) | 15 High Level SEMH therapeutic places (Primary and Secondary) £75k - approved Capital Programme – invest to save. |
| Milton School (2020/21 financial year) | 10 Complex Needs primary / secondary places. £166k DfE Grant (Year 3) £34k - approved Capital Programme – invest to save. |

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| Waverley Junior Academy. (2020/21 financial year) | 10 primary ASC places. £ TBC – funded from Section 106 of the Town and Country planning act developer contributions. |
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Phase 2

(Proposals to increase capacity by a further 50 places)

| Phase 2 projects | Projects TBC and capital funding available. |
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| SEND / SEMH phase 2 Report to be submitted to Cabinet May 2019 seeking approval to consult with schools and settings on the creation of 50 additional places. | £850k Basic Need funding (allocated early to LA from DfE for 19/20 and 20/21 allocations). £116k From DfE initial announcement of additional £50m SEND funding £232k From DfE second announcement of additional £100m SEND funding |
| | Total = 1.198m |