

Appendix 2

SEND Capacity Increases

Phase 1

(125 places approved by Cabinet in February 2018 to be delivered 2018-21).

Phase 1 projects	Project, estimated cost and funding stream.
<i>Cherry Tree House / Nexus Trust</i> (Completed September 2018)	<i>10 SLD places</i> <i>£113k - DfE Grant (Year 1)</i>
<i>Rowan Centre</i> (Completed September 2018)	<i>10 primary ASC places</i> <i>£50k - DfE Grant (Year 1)</i>
<i>Rowan Centre</i> (Completed September 2018)	<i>15 High level SEMH therapeutic places (Primary and Secondary)</i> <i>£100k - approved Capital Programme – invest to save.</i>
<i>Abbey School Nexus Trust</i> (Completed October 2018)	<i>20 complex needs primary / secondary places</i> <i>£3k – DfE Grant (Year 1)</i> <i>£254k - approved Capital Programme – invest to save.</i>
<i>Newman School</i> (Completed September 2018)	<i>10 Early Years transition places.</i> <i>£200k - approved Capital Programme – invest to save.</i>
The Willows School (2018/19 financial year) In progress	10 MLD places. <i>£200k - approved Capital Programme – invest to save.</i>
Wales High School (2019/20 financial year)	10 secondary ASC places. <i>£166k – DfE Grant (Year 2)</i> <i>£34k - approved Capital Programme – invest to save.</i>
Aspire (site TBC) (2019/20 financial year)	<i>15 High Level SEMH therapeutic places (Primary and Secondary)</i> <i>£75k - approved Capital Programme – invest to save.</i>
Milton School (2020/21 financial year)	10 Complex Needs primary / secondary places. <i>£166k DfE Grant (Year 3)</i>

	£34k - approved Capital Programme – invest to save.
Waverley Junior Academy. (2020/21 financial year)	10 primary ASC places. £ TBC – funded from Section 106 of the Town and Country planning act developer contributions.