

Summary Sheet

Committee Name and Date of Committee Meeting

Council – 24 July 2019

Report Title

Recommendation from Cabinet – Financial Outturn 2018-19

Is this a Key Decision and has it been included on the Forward Plan?

Yes

Strategic Director Approving Submission of the Report

Judith Badger, Strategic Director of Finance and Customer Services

Report Author(s)

Paul Stone, Head of Corporate Finance
01709 822013 or paul.stone@rotherham.gov.uk

Ward(s) Affected

Borough-wide

Summary

At its meeting on 20 May 2019, the Cabinet considered a report detailing proposals to update the Capital Programme for 2019-20.

The original report providing detail to the proposals is appended in order to provide Members with sufficient knowledge to agree the proposals.

In order to give effect to the recommendations from Cabinet, consideration and approval by Council must be given to the recommendation set out below.

Recommendations

1. That the updated financial position as detailed in the report be noted.
2. That the updated Capital Programme as set out in paragraphs 2.65 to 2.69 of the report to Cabinet on 8 July 2019 and Appendices A to D be approved.

List of Appendices Included

Appendix 1 Report to Cabinet (8 July 2019) – Financial Outturn 2018-19
Appendices A to D Capital Programme 2019/20 to 2022/23

Background Papers

None

Consideration by any other Council Committee, Scrutiny or Advisory Panel

Cabinet – 8 July 2019

Overview and Scrutiny Management Board – 17 July 2018

Council Approval Required

Yes

Exempt from the Press and Public

No