

## YOUTH OFFENDING TEAM

### DEFINITION

Youth Offending Team (YOT) - Local Caseload Data

### Owner

David McWilliams

### Performance Analysis

Performance in relation to the scaled approach contacts decreased in March 2020 with 69.2% of young people being offered the required number of appointments in line with the intensity of the order, the decrease in performance from last month relates to the impact of COVID-19 where contacts with YP were cancelled at short notice due to the lockdown. Contact with young people on statutory orders is continuing, albeit virtually where possible. Of the 5 Early Help assessments in scope this month, 3 (60%) were completed in time, the 2 showing as incomplete were closed in month as both families declined support. Performance in relation to Initial contacts has been affected this month by 3 young people referred to YOT for assessment however the details were incorrect/incomplete on the referral which led to delay in being able to make contact with the families; further complicated by the impact of the COVID-19 lockdown, this has now been resolved and these are all complete. There has been a significant improvement in performance across the year in relation to Asset plus timeliness, from 27.3% in April 2019 to 76.9% in March 2020 despite a significant increase in demand for YOT services.

| 2019/20  | Apr        | May        | Jun        | Jul        | Aug        | Sep        | Oct        | Nov        | Dec        | Jan        | Feb        | Mar        |
|--|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| <b>Caseload Information - Lead Worker</b>                              |            |            |            |            |            |            |            |            |            |            |            |            |
| Statutory Court Order  | 29         | 29         | 27         | 28         | 26         | 22         | 19         | 18         | 17         | 16         | 17         | 16         |
| Pre Court/Out of court disposal  | 35         | 32         | 36         | 51         | 53         | 52         | 51         | 52         | 56         | 58         | 56         | 57         |
| Other (Accommodation, drug/alcohol, Prevention, Post prog support etc) | 40         | 44         | 40         | 38         | 55         | 61         | 31         | 40         | 43         | 57         | 58         | 74         |
| <b>Total Number of young People</b>                                    | <b>104</b> | <b>105</b> | <b>103</b> | <b>117</b> | <b>134</b> | <b>135</b> | <b>101</b> | <b>110</b> | <b>116</b> | <b>131</b> | <b>131</b> | <b>147</b> |

| March 2020  | Number of cases | National Standard Met | % Met        | Direct contact | Missed Appts |
|---|-----------------|-----------------------|--------------|----------------|--------------|
| <b>Statutory Court Orders Scaled Approach Level</b> |                 |                       |              |                |              |
| Standard  | 5               | 4                     | 80.0%        | 11             | 2            |
| Enhanced  | 5               | 4                     | 80.0%        | 15             | 1            |
| Intensive   | 3               | 1                     | 33.3%        | 12             | 1            |
| Resident outside Rotherham                          | 3               | 1                     | 33.3%        | 9              | 2            |
| No scaled approach (Custodial element of sentence)  | 0               |                       |              |                |              |
| <b>Total Number of young People</b>                 | <b>13</b>       | <b>9</b>              | <b>69.2%</b> | <b>38</b>      | <b>4</b>     |

| March 2020  | Number of Young People | %             |
|---|------------------------|---------------|
| <b>Requests for Out of Court Screening in month with recommendation</b> |                        |               |
| Refer for Assessment  | 17                     | 58.6%         |
| Caution Clinic  |                        | 0.0%          |
| Youth Restorative Disposal  | 1                      | 3.4%          |
| Outcome 21/22   | 9                      | 31.0%         |
| Other   | 2                      | 6.9%          |
| No screening action recorded  |                        | 0.0%          |
| <b>Total</b>  | <b>29</b>              | <b>100.0%</b> |

| March 2020  | Early Help Assessments |       | Initial Contacts (Early Help Cases) |       |
|---|------------------------|-------|-------------------------------------|-------|
|   | Number                 | %     | Number                              | %     |
| <b>Early Help Family Cases</b>                      |                        |       |                                     |       |
| Number reaching scope in month                      | 5                      |       | 7                                   |       |
| Number completed in time                            | 3                      | 60.0% | 4                                   | 57.1% |
| Number completed in month outside timeliness        | 0                      | 0.0%  | 2                                   | 28.6% |
| Number in scope but not completed in month          | 2                      | 40.0% | 1                                   | 14.3% |
| Families open at month end where no IC/EHA recorded | 0                      |       | 3                                   |       |

| March 2020                                    | Total Assessments |       | Pre Court Assessments |       | Initial Assessments |      | Closure Assessments |        |
|---|-------------------|-------|-----------------------|-------|---------------------|------|---------------------|--------|
|   | Number            | %     | Number                | %     | Number              | %    | Number              | %      |
| <b>AssetPlus Timeliness</b>                   |                   |       |                       |       |                     |      |                     |        |
| Number of assessments reaching scope in month | 13                |       | 10                    |       | 0                   |      | 3                   |        |
| Number completed in time                      | 10                | 76.9% | 7                     | 70.0% | 0                   | 0.0% | 3                   | 100.0% |
| Number completed in month outside timeliness  | 2                 | 15.4% | 2                     | 20.0% | 0                   | 0.0% | 0                   | 0.0%   |
| Number in scope but not completed in month    | 1                 | 7.7%  | 1                     | 10.0% | 0                   | 0.0% | 0                   | 0.0%   |

| Past Performance 2019/20            | Apr-19 | May-19 | Jun-19 | Jul-19 | Aug-19 | Sep-19 | Oct-19 | Nov-19 | Dec-19 | Jan-20 | Feb-20 | Mar-20 |
|-------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Scaled Approach Level Standards met | 55.6%  | 67.8%  | 74.2%  | 77.8%  | 91.7%  | 78.6%  | 100.0% | 81.8%  | 72.7%  | 100.0% | 83.3%  | 69.2%  |
| Requests for Out of Court Screening | 11     | 14     | 14     | 26     | 11     | 16     | 17     | 11     | 17     | 18     | 21     | 29     |
| Early Help Initial Contacts         |        |        |        | 77.8%  | 60.0%  | 75.0%  | 66.7%  | 66.7%  | 60.0%  | 85.7%  | 90.0%  | 57.1%  |
| Early Help Assessments              |        |        |        |        |        | 50.0%  | 100.0% | 80.0%  | 66.7%  | 100.0% | 83.3%  | 60.0%  |
| AssetPlus Timeliness met            | 27.3%  | 33.3%  | 77.8%  | 46.2%  | 52.6%  | 53.3%  | 50.0%  | 38.5%  | 52.4%  | 53.8%  | 66.7%  | 76.9%  |