

Agenda Item 06 – Appendix 1

Thriving Neighbourhoods						
Outcomes	Activity	Status	Q2	Q3	Q4	Q1
Communities are at the heart of everything we do	<ul style="list-style-type: none"> Members drive local activity through revised ward plans 					
	<ul style="list-style-type: none"> Revised ward plans and budgets agreed. 	Completed				
	<ul style="list-style-type: none"> Ward budgets, Community Leadership Funds, and Ward Housing Hub funds allocated in every ward. 	On track				
	<ul style="list-style-type: none"> All ward members to meet virtually with Streetpride locality staff and jointly agree local priorities. 	On track				
	<ul style="list-style-type: none"> Deliver additional youth work in every community in the borough, as committed in our 2020/21 budget. 	On track				
Democratic arrangements are open, transparent and accountable	<ul style="list-style-type: none"> Agree the finalised Rotherham Library Strategy and deliver the capital investment set out in the 2020/21 budget, to improve these facilities across Rotherham. 	On track				
	<ul style="list-style-type: none"> 2020/21 member development programme 					
	<ul style="list-style-type: none"> Review working arrangements to ensure members are able to carry out their roles effectively and safely and deliver the member development programme. 	On track				
Vulnerable residents affected by Covid-19 are supported by the Council	<ul style="list-style-type: none"> Further develop the “Your Neighbourhood” section of the council website 					
	<ul style="list-style-type: none"> Continue to enhance content and develop separate web page for each ward. 	On track				
	<ul style="list-style-type: none"> Continue to work with partners to provide crisis food and other essentials for vulnerable residents 					
	<ul style="list-style-type: none"> Government hardship funding utilised to increase crisis resources. 	On track				
	<ul style="list-style-type: none"> Help those who are at risk of homelessness 					
	<ul style="list-style-type: none"> Rough Sleeper initiative team in post. 	Completed				
	<ul style="list-style-type: none"> Recommission financial advice services to support the single advice model. 	Not yet due to				

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		start				
	○ Recommission domestic abuse support services.	Not yet due to start				
	○ Commission new services to prevent financial exploitation.	Not yet due to start				
Rotherham residents, VCS organisations and businesses use their skills and assets to help others	• Build on the Rotherham Heroes volunteer programme					
	○ Volunteer coordinators recruited for north/south/central Rotherham.	On track				
	○ Approve the staff volunteering policy.	On track				
	• Strengthen and adapt existing strategic relationships with the voluntary and community sector (VCS)					
	○ A new service level agreement is in place for VCS infrastructure support.	On track				

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Better Health and Wellbeing						
Outcomes	Activity	Status	Q2	Q3	Q4	Q1
Local incidents and outbreaks are managed effectively	<ul style="list-style-type: none"> Deliver the Local Outbreak Control Plan (LOCP) 					
	<ul style="list-style-type: none"> Deliver the LOCP's Communications and Engagement Plan, taking action based on the equality analysis to ensure messages are reaching all of our communities 	On track				
	<ul style="list-style-type: none"> Delivering the national testing strategy 	On track				
Vulnerable adults are protected and adult social care is able to adapt to the changing conditions	<ul style="list-style-type: none"> Ensure that adult social care is able to adapt to the changing conditions 					
	<ul style="list-style-type: none"> Deliver the Adult Social Care Recovery and Reset Plan – giving priority to My Front Door activity and statutory social care services 	Completed				
	<ul style="list-style-type: none"> Work with health partners to make best use of available funding to support the Winter Plan 	Completed				
	<ul style="list-style-type: none"> Ensure support is in place for carers 					
Children and young people are protected, safeguarded and able to achieve their potential	<ul style="list-style-type: none"> Refresh and co-produce the Carers Strategy 	On track				
	<ul style="list-style-type: none"> Protect vulnerable families and empower all children and young people to fulfil their potential 					
	<ul style="list-style-type: none"> Work closely with education providers to ensure the safe return of children to education settings 	Completed				
	<ul style="list-style-type: none"> Ensure plans are in place for school reopening regarding transport, cleaning, catering, school crossing patrols etc. 	Completed				
	<ul style="list-style-type: none"> Agree actions to support the emotional health and wellbeing of children and young people based on a borough-wide survey 	On track				
Health inequalities are understood and responded to	<ul style="list-style-type: none"> Continue implementation of the residential strategy, with additional emergency accommodation operational by March 2021 	On track				
	<ul style="list-style-type: none"> Review health inequalities led by the Health and Wellbeing Board 					
	<ul style="list-style-type: none"> Refreshing the Health and Wellbeing Board priorities with support from the LGA 	Completed				
Rotherham is a place	<ul style="list-style-type: none"> Assess the impact of Covid-19 on different communities and take appropriate action. 	On track				
	<ul style="list-style-type: none"> Deliver a range of active travel schemes 					

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Outcomes	Activity	Status	Q2	Q3	Q4	Q1
where active travel is accessible, and local people reap the associated health and environmental benefits	○ Clean air zone: start construction of highway works scheme.	Behind schedule				
	○ Complete phase 1 of Sheffield Road cycleways.	On track				
	○ Moor Road, Manvers cycleway construction.	Not yet due to start				
	○ Provide online mapping of the borough's cycle routes and agree a cycling strategy.	On track				
	○ Deliver £250k investment in Herringthorpe Stadium.	Behind schedule				

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Economic Recovery						
Outcomes	Activity	Status	Q2	Q3	Q4	Q1
The Rotherham economy can adapt and recover from the pandemic	<ul style="list-style-type: none"> Work proactively with the Sheffield City Region to ensure that the Economic Recovery Plan addresses local skills and business priorities 					
	<ul style="list-style-type: none"> Agree the Sheffield City Region Renewal Action Plan, and secure Rotherham's share of additional devolution and associated funding to support the local economy. 	On track				
	<ul style="list-style-type: none"> Work with partners including DWP, colleges and providers to deploy new job coaches into local communities. 	Behind schedule				
	<ul style="list-style-type: none"> Start construction of new Century business centre at Manvers. 	Not yet due to start				
	<ul style="list-style-type: none"> £425k of investment in the borough's other business centres. 	On track				
The vision for the regeneration of the borough rejuvenates communities and businesses	<ul style="list-style-type: none"> Plans are underway for economic regeneration within the borough, including Forge Island development, Town Deal and Future High Streets programme 					
	<ul style="list-style-type: none"> Complete essential infrastructure and enabling works on Forge Island, including the demolition of Riverside Precinct. 	On track				
	<ul style="list-style-type: none"> Secure agreements to allow the construction phase of the Forge Island scheme to begin. 	On track				
	<ul style="list-style-type: none"> Co-design Towns Fund proposals with local businesses and communities, and submit to government a vision and strategy for the town. 	On track				
	<ul style="list-style-type: none"> Develop a business case, secure funding and commence construction of a Towns Fund accelerated delivery scheme in the town centre. 	The submission of the bid is on track. There is a tight deadline for delivering the				

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Outcomes	Activity	Status	Q2	Q3	Q4	Q1
		accelerated delivery scheme by 31/3/2021.				
	○ Secure funding to support redevelopment of the markets and central library.	On track				
	○ Work begins on College Street.	On track				
	○ Work begins on Frederick Street.	On track				
	○ Work completed on Bridgegate.	On track				
	• Breathe new life into the town centre by progressing construction of 171 homes across three sites, with a variety of property types					
	○ Millfold House demolition.	Completed				
	○ Ground remediation complete on all three Council led town centre residential sites.	On track				
	• Deliver additional key schemes across the borough					
	○ Greasbrough roundabout upgrade.	On track				
	○ Parkway widening scheme begins.	On track				
Social value is maximised throughout	• Continue to implement the social value policy, delivering tangible benefits to local people					

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Economic Recovery						
Outcomes	Activity	Status	Q2	Q3	Q4	Q1
the council's procurement and commissioning activity.	<ul style="list-style-type: none"> Launch the partnership social value charter, encouraging anchor organisations to build social value into their commissioning and procurement activity. 	On track				
	<ul style="list-style-type: none"> Identify opportunities for social value through procurement and regeneration programmes to ensure additional local jobs and apprenticeships are secured, and monitor progress. 	On track				
	<ul style="list-style-type: none"> Centre for Local Economic Strategies report on supply chains and market analysis completed. 	Completed				

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New Ways of Working						
Outcomes	Activity	Status	Q2	Q3	Q4	Q1
High quality customer services which are efficient and accessible	<ul style="list-style-type: none"> Focus on accessibility, enabling as many people as possible to self-serve online whilst continuing to provide assisted access for vulnerable customers and those who are unable to access services digitally 					
	<ul style="list-style-type: none"> Increase the number of services available through online, including reporting housing repairs and booking and paying for bulky waste collection. 	On track				
	<ul style="list-style-type: none"> Introduce more online videos to visually help, guide and inform our customers about the things they need to know. 	Not yet due to start				
	<ul style="list-style-type: none"> Explore provision of more face to face customer services provision on an appointment basis in local libraries. 	On track				
	<ul style="list-style-type: none"> Review and refresh the flexible working strategy to improve work-life balance and productivity 					
	<ul style="list-style-type: none"> Continue to develop and implement effective flexible working practices. 	On track				
	<ul style="list-style-type: none"> Bring forward proposals relating to the return to and use of Council buildings. 	Completed				
An empowered and agile workforce, feeling valued and embracing new ways of working	<ul style="list-style-type: none"> Learning from the Covid-19 response is used to shape organisational development 					
	<ul style="list-style-type: none"> Informed by staff feedback, implement initiatives relating to workforce engagement, support and development. 	On track				
	<ul style="list-style-type: none"> A sustainable well-being programme is established and accessible to the whole workforce. 	On track				

Hope and Confidence

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Outcomes	Activity	Status	Q2	Q3	Q4	Q1
People trust the Council to deliver on its commitments	<ul style="list-style-type: none"> Initiatives and activities across all themes are on track. 	On track				
Communication messages are clear along with opportunities to engage and provide feedback	<ul style="list-style-type: none"> Continue to broaden the reach of communications messages and engage with local people 					
	<ul style="list-style-type: none"> Produce short monthly videos on key themes for social media channels. 	On track				
	<ul style="list-style-type: none"> Expand the council's email subscription base and develop a campaign strategy to maximise it. 	On track				
	<ul style="list-style-type: none"> Develop content for all channels, but primarily digital, which celebrates Rotherham as a place, in support of the Year Ahead themes and strands. 	On track				
Local people are engaged in creative activities and feel connected to their community: getting active, creative and outdoors more often	<ul style="list-style-type: none"> Deliver Rotherham Together: a celebration of community, creativity and recovery through a seven-month programme of events and activities (an alternative to the Rotherham Show) 					
	<ul style="list-style-type: none"> Sustain online activities and deliver targeted events such as, No Leotard Required and Sparks of Joy. 	On track				
	<ul style="list-style-type: none"> Roll out the safe re-opening of libraries, cultural and leisure centres. 	On track*				
		*reopening will take place at the point when regulations state it is safe to do so				
	<ul style="list-style-type: none"> Creating a memorial garden at Thrybergh country park. 	On track				
	<ul style="list-style-type: none"> Deliver Land Artwork in Clifton Park and Life in Lockdown exhibition at Clifton Park Museum. 	Completed				
	<ul style="list-style-type: none"> Launch the Rotherham Recovery Toolkit – a downloadable pack of crowd-sourced ideas for creative and active ways to encourage good mental health. 	On track				
	<ul style="list-style-type: none"> Promote a series of videos as part of a virtual Community Achievement awards celebration. 	Completed				
Places are clean,	<ul style="list-style-type: none"> Carry out a range of environmental improvements around the Borough 					

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Hope and Confidence						
Outcomes	Activity	Status	Q2	Q3	Q4	Q1
welcoming and well-maintained						
	○ Begin delivery of the '£24 million to 2024' Roads Programme.	On track				
	○ Increase cleaning resources on 'gateway' routes into the borough, and respond to local weed growths that may have accumulated	On track				
	○ Develop our approach to delivering more "pollinator-friendly" places.	On track				
	○ Improve the quality and location of street litter bins across the borough by investing in additional equipment.	On track				
	○ Improve our approach to dealing with fly-tipping and environmental crime, including publicity about littering and enforcement activity to deter others.	On track				
	○ Promote the new seven-day night-time anti-social behaviour and noise nuisance response service to support improvements across the borough.	On track				
	○ Open household waste recycling centres seven days a week.	Completed				
○ Recruit to posts to create a responsive weekend street cleaning service.	Completed					