

Councillor Dominic Beck – Cabinet Member for Housing Services

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Email the Council for **free** @ your local library!

Ref DB/EJH **Direct Line:** 01709 823566 **Please Ask For** Councillor Beck

20th January 2021

Mr R Felstead

By email

Dear Mr Felstead,

Council 13th January 2021

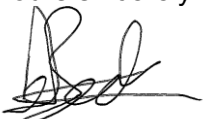
Further to the supplementary question you raised in the 13th January Council meeting relating to the financial performance of the Willmott Dixon schemes and abnormal costs.

Please find below the latest confirmed abnormal costs for Town Centre Sites project.

Abnormal cost category	Total
Site Prep / Stabilisation / Cut & Fill	1,320,359
Demolition	200,658
Attenuation	177,233
Construction detail to Stepped units	233,193
Contaminated Waste	67,663
Gas Membrane	57,331
Foundations	1,482,129
Capping Layer	75,260
Ventilation	429,093
Sprinklers	183,742
Service void to lightweight steel frame	71,492
Substation	20,969
Retaining Structures	1,109,238
Total	5,428,362

Finally, if you have any further questions relating to any of the financial elements of the scheme or anything else, please don't hesitate to email these to me at any time if you feel this would be more expeditious in receiving the answers you require than necessarily waiting for a meeting to come around.

Yours sincerely



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