

Proposed Capital Investments Summary 2020/21 to 2023/24								
	2020/21 £'000s	2021/22 £'000s	2022/23 £'000s	2023/24 £'000s	Corporate Resource Required £'000s	Existing Corporate Resources £'000s	Match Funding £'000s	Total Budget £'000s
Priority Capital Investment – General Fund								
Children and Young People's Services								
Capita Server Upgrade	0	15	0	0	15			15
Regeneration and Environment								
Country Parks Masterplan & essential building works at Ulley	0	350	0	0	350			350
Proposed demolition of the commercial units at 86-102 Wellgate Rotherham	0	200	0	0	200			200
Strategic Acquisitions Fund	0	1000	0	0	1,000			1,000
Corporate Decarbonisation	100	900	0	0	1,000			1,000
Manvers Footbridge	25	350	0	0	350	25		375
Steadfolds Lane Retaining Wall	25	225	0	0	225	25		250
West Bawtry Road Embankment	50	300	0	0	300	50		350
Borough-Wide Tree Planting Programme	0	150	200	0	350			350
Maintenance, Repair & Casework - Parks & Green Spaces	0	100	100	0	200			200
Play Equipment Replacement Programme	0	50	50	0	100			100
Waterloo Kiln Preservation	0	35	0	0	35			35
Street Lighting Concrete column replacements - Main routes and primary distributor roads	0	740	0	0	740			740
Handheld Equipment Grounds Maintenance Equipment	75	0	0	0	75			75
The 6 major Flood Alleviation Schemes design/approvals work to pre-construction stage	0	1750	2200	1850	5,800			5,800
Towns and Villages Improvement Fund	0	1000	3000	0	4,000			4,000
Pedestrian Crossings	0	120	0	0	120			120
Delivery of the Future High Street Fund		1,000	1,155	2,000	4,155			4,155
Adult Care and Housing								
Relocation of the Reach Service	0	800	800	0	1,600			1,600
Total Capital Investment Proposals	275	9,085	7,505	3,850	20,615	100	0	20,715