Work programme – Overview and Scrutiny Management Board UPDATED: 17 June 2021

| Meeting Date | Agenda Item | Purpose/ Outcomes | Recommendations |
|--------------|---------------------------|---|--|
| 16 June | Year Ahead Plan | Pre-decision scrutiny in advance of Cabinet meeting on 21 June. | That Cabinet be advised that the recommendations be supported. That Overview and Scrutiny Management Board members are consulted and involved in the development of both the format and the contents of the new medium-term Council Plan. That Overview and Scrutiny Management Board members receive regular updates, at a frequency and in a format to be determined, on performance against the objectives contained in the new medium-term Council Plan. |
| | Equality Annual Report | Pre-decision scrutiny in advance of Cabinet meeting on 21 June. | That Cabinet be advised that the recommendations be supported. That Overview and Scrutiny Management Board members are provided with the training and information to enable them to provide effective scrutiny and oversight of the equalities agenda at the Council in order to ensure the best equalities outcomes are obtained for both residents and Council employees. |
| | Finance Update | Pre-decision scrutiny in advance of Cabinet meeting on 21 June. | That Cabinet be advised that the recommendations be supported. That a further report be brought to the October 2021 meeting of the Overview and Scrutiny Management Board regarding the allocation of Covid related business support grants. |

| Town Centre Master plan Implementation | Pre-decision scrutiny in advance of Cabinet meeting on 21 June. | That Cabinet be advised that the recommendations be supported. That Overview and Scrutiny Management Board members are further consulted on the number, location and design of the public seating areas contained in the Town Centre Masterplan. |
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| | | That in addition to protecting established tress and replacing any unhealthy or dying trees, that consideration be given to increasing the overall number of trees in the Town Centre. |
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| Meeting Date | Agenda Item | Purpose/ Outcomes | Recommendations |
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| 14 July | TBC | Pre-decision scrutiny in advance of Cabinet meeting on 19 July. | |
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| Meeting Date | Agenda Item | Purpose/ Outcomes | Recommendations |
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| 28 July | Grange Landfill | Resolved on 18 March that a further report on the latest situation surrounding the Grange Landfill be presented to the Overview and Scrutiny Management Board in three months' time. | |
| | Adult Care - restructure and pathway development | Resolved December 2020 to request an update in 6 months. | |

| Meeting Date | Agenda Item | Purpose/ Outcomes | Recommendations |
|--------------|-------------|--|-----------------|
| 15 September | TBC | Pre-decision scrutiny in advance of Cabinet meeting on 20 September. | |
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| Meeting Date | Agenda Item | Purpose/ Outcomes | Recommendations |
|--------------|----------------------------------|--|-----------------|
| 13 October | TBC | Pre-decision scrutiny in advance of Cabinet meeting 18 October. | |
| | Covid Business Support Grants | Resolved at June meeting that a further report be brought to the October 2021 meeting of the Overview and Scrutiny Management Board regarding the allocation of Covid related business support grants. | |

| Meeting Date | Agenda Item | Purpose/ Outcomes | Recommendations |
|--------------|-------------|---|-----------------|
| 13 October | TBC | Pre-decision scrutiny in advance of Cabinet meeting 18 October. | |
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| Meeting Date | Agenda Item | Purpose/ Outcomes | Recommendations |
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| 17 November | TBC | Pre-decision scrutiny in advance of Cabinet meeting on 22 November. | |
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| | Annual Complaints Report | Annual item | |
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| Meeting Date | Agenda Item | Purpose/ Outcomes | Recommendations |
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| 8 December | TBC | Pre-decision scrutiny in advance of Cabinet meeting 13 December. | |
| | Progress Report on the recommendations made by the Overview and Scrutiny Management Board on the use of agency staff | Resolved December 2020 to request an update in 12 months. | |

| Meeting Date | Agenda Item | Purpose/ Outcomes | Recommendations |
|--------------|-------------|--|-----------------|
| 19 January | TBC | Pre-decision scrutiny in advance of Cabinet meeting 13 December. | |
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| Meeting Date | Agenda Item | Purpose/ Outcomes | Recommendations |
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| 9 February | Budget Consultation | Annual item. | |
| | TBC | Pre-decision scrutiny in advance of Cabinet meeting 14 February. | |

| Meeting Date | Agenda Item | Purpose/ Outcomes | Recommendations |
|--------------|------------------|---|-----------------|
| 23 February | Digital Strategy | Resolved February 2020 to bring an update in 12 months. | |
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| Meeting Date | Agenda Item | Purpose/ Outcomes | Recommendations |
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| 23 March | TBC | Pre-decision scrutiny in advance of Cabinet meeting 28 March. | |
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| Meeting Date | Agenda Item | Purpose/ Outcomes | Recommendations |
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| 6 April | TBC | Pre-decision scrutiny in advance of Cabinet meeting 25 April. | |
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| Meeting Date | Agenda Item | Purpose/ Outcomes | Recommendations |
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| 11 May | TBC | Pre-decision scrutiny in advance of Cabinet meeting 16 May. | |
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Items pending schedule or removal

| Item | Details | Status | Officer |
|------------------------------------|---|---|-----------------------|
| Hate Crime Strategy | Further update on steps taken to address | Timescale TBC as work paused due to | Assistant Director, |
| | hate crime and agreed to be involved in | Covid-19. | Community Safety and |
| | any pre-scrutiny work on the Hate Crime | | Street Scene/ Head of |
| | Strategy and its development. | | Community Safety, |
| | | | Resilience and |
| | | | Emergency Planning |
| New HR and Payroll System | Report on the new HR and Payroll | To be subject to a one-off sub-group | Assistant Director of |
| | System once implemented in phases | review. Assistant Director of Human | Human Resources and |
| | from June 2019 which will rationalise | Resources and Organisational | Organisational |
| | information on the staffing establishment | Development contacted re request. | Development |
| | as at present data is held in HR and | | |
| | Finance. | | |
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| Forge Island | To monitor exception reporting. | To be scheduled. | Strategic Director |
| | | | Regeneration and |
| | | | Environment |
| CYPS - High Needs Block Update and | Scrutiny acknowledged that it was early | June 2021 – Strategic Director Children's | Strategic Director |
| Recovery Plan | days in the recovery plan process with | and Young Peoples Services/Assistant | Children's and Young |
| | steps outlined to reduce the deficit. | Director – Education/Chair and Vice-Chair | Peoples Services |
| | Overall position. | to meet to discuss focus of the report. | |
| | OCMD had ather undates on this | | |
| | OSMB had other updates on this | | |
| | particular issue and other services within | | |
| | CYPS, but Chair confirmed continuation at work planning meeting on 27 May | | |
| | 2020. | | |
| Response to Covid-19 pandemic and | Ongoing monitoring and reporting. | Overarching item | Chief Executive and |
| plans for post-pandemic recovery | Ongoing monitoring and reporting. | Overarening item | Strategic Directors |
| plans for post-pariacinio recovery | | | Ottatogio Directors |
| Rothercard | | To be scheduled | |

Standing items to be scheduled

| Item | Details | Status | Officer |
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| Council Plan Performance Indicators | Regular monitoring | To be scheduled quarterly as agreed at 16 December 2020 meeting. | Head of Performance, Intelligence and Improvement |
| Equalities Report | Standing bi-monthly item | To be scheduled bi-monthly as required | Head of Performance, Intelligence and Improvement |

Items to be scheduled during 2021/22

| Item | Details | Status | Officer |
|-------------------------------------|--|------------------------------------|--------------------------|
| Children's Commissioner Take Over | Annual Item | Topic to be determined and meeting | Governance Advisor |
| Challenge | | scheduled for 2021. | |
| REACH Action Plan/Provider Services | Request received from Strategic Director | To be considered for scheduling | Strategic Director Adult |
| | Adult Care for consideration from OSMB | | Care |