

Proposed Capital Investments Summary 2022/23 to 2025/26							
	2023/24 £'000s	2024/25 £'000s	2025/26 £'000s	Corporate Resource Required £'000s	Existing Corporate Resources £'000s	Match Funding £'000s	Total Budget £'000s
Priority Capital Investment – General Fund							
Finance and Customer Services							
Bereavement Services Investment	148	0	0	148			148
Regeneration and Environment							
Household Waste Recycling Centres	2,447	0	0	2,447			2,447
Narrow Access Vehicles for Waste/bin collections	240	0	0	240			240
5-year Plant equipment refresh Grounds and Streets Services	460	794	0	1,254			1,254
Waterloo Kiln Restoration	199	0	0	199			199
Green Spaces Casework	55	55	0	110			110
RVCP Car Parking Payment Stations	50	25	0	75			75
Centenary Way Viaduct Urgent Remedial Repairs to Central Reserve	1,700	0	0	1,700			1,700
Moving Traffic Enforcement Powers	150	250	0	400			400
Traffic Signals Improvements	200	400	0	600			600
Strategic Acquisition Fund	1,000	0	0	1,000			1,000
Century 1 - Business Centres Roof Replacement	100	500	0	600			600
Bus Route Improvements	100	231	0	331			331
Towns and Villages Fund - Round 2	2,000	0	0	2,000			2,000
Total Priority Capital Investment	8,849	2,255	0	11,104	0	0	11,104