

### Introduction

The National TOMs Framework (2022) is a measurement framework that was developed by the National Social Value Task Force, a cross-sector organisation combining both public and private sector organisations. Rotherham Metropolitan Borough Council has developed its own bespoke measurement framework comprising 35 measures, across 5 themes, built on the National TOMs (2022), designed to have a positive impact on the economic, social and environmental well-being of the Rotherham community.

Below are the key KPI measures that Rotherham MBC suppliers have committed and delivered against on contracts that have been procured and awarded before 30th November 2023.

1. **Jobs: Promote Local Skills and Employment**
2. **Growth: Supporting Growth of Local and Small Business**
3. **Social: Healthier, Safer and more Resilient Communities**
4. **Environment: Protecting and Improving Our Environment**
5. **Innovation: Promoting Social Innovation**



Ref	Measure	Committed & Delivered Social and Local Economic Value			
		Unit	Proxy Value*	Committed £SLEV	Delivered Validated £SLEV
NT1/a/c	No. of local employees (FTE) hired /retained (Direct, TUPE & Supply chain)	<i>no. people FTE</i>	<i>Localised</i>	£11,984,404.55	£5,442,632.11
NT3	No. of employees (FTE) hired on the contract who are long term unemployed	<i>no. people FTE</i>	£20,429.00	£380,655.11	£54,124.55
NT4	No. of employees (FTE) hired on the contract who are NEETs	<i>no. people FTE</i>	£15,382.90	£141,601.32	£73,428.40
NT4a	No. of 16-25 y.o. care leavers (FTE) hired on the contract	<i>no. people FTE</i>	£15,382.90	£28,281.64	£0
NT5a	No. of 18-24 y.o. rehabilitating young offenders (FTE) hired on the contract	<i>no. people FTE</i>	£15,382.90	£59,746.63	£0
NT6	No. of disabled employees (FTE) hired on the contract	<i>no. people FTE</i>	£16,605	£61,291.00	£29,383.24
NT7	No. of hours of support into work by providing career mentoring, including mock interviews, CV advice and careers guidance (over 24 y.o.)	<i>no. hrs *no. attendees</i>	£118.87	£687,578.83	£14,137.15
NT8	No. of staff hours spent on local school and college visits (inc. prep. Time)	<i>No. hours</i>	£16.93	£625.00	£0
NT9	No. of weeks of training opportunities on the contract (BTEC, City & guilds, NVQ, HNC)	<i>no. weeks</i>	£317.82	£421,626.36	£66,093.72
NT10	No. of weeks of apprenticeships on the contract	<i>no. weeks</i>	£251.79	£680,348.50	£104,419.75
NT11	No. of hours of support into work by providing career mentoring, including mock interviews, CV advice and careers guidance (under 24 y.o.)	<i>no. hrs *no. attendees</i>	£105.58	£1,108,445.03	£233,288.86
NT12	No. of weeks spent on meaningful work placements or pre-employment course; 1-6 weeks student placement (unpaid)	<i>no. weeks</i>	£194.50	£207,080.73	£39,759.23
NT13	No. of weeks spent on meaningful paid work placements 6 weeks + (internships)	<i>no. weeks</i>	£194.50	£280,774.32	£27,188.98
NT15	Provision of expert business advice to VCSE's and MSME's	<i>no. expert hours</i>	£101.00	£85,983.60	£5,532.34
NT16	Equipment or resources donated to VCSE's	£	£1	£121,244.16	£26,539.96
NT18	Total amount (£) spent in LOCAL supply chain through the contract	£	<i>Localised</i>	£10,954,773.07	£1,828,974.61
NT28	Monetary donation, or equipment/resources in lieu, to voluntary or community	£	£1	£14,040.00	£0
NT58	Number of employees (FTE) on contract to have a pay raise to Real living wage	<i>no. people FTE</i>	£1,396	£1,605.40	£0
NT31	Savings in CO2 emissions on contract achieved through decarbonisation	<i>Tonnes CO2e</i>	£244.63	£565,197.92	£56,589.60
		<b>Total:</b>	<b>* 2022 TOMs</b>	<b>£27,840,292</b>	<b>£8,002,267</b>