

Councillor Sarah Allen – Cabinet Member for Housing

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Our ref	Please Contact
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18th September 2024

Cllr Michael Bennett-Sylvester Elected Member

Via email: Michael.sylvester@rotherham.gov.uk

Dear Cllr Bennett-Sylvester

Question to Council – Wednesday 11th September 2024

Thank you for the question your raised to Council on 11th September 2024. I have set out the question and my response below.

At the July meeting you confirmed the HRA was used to fund officer hours in neighbourhoods. What is the total staffing cost for neighbourhoods and how much is contributed from HRA?

I can advise that the total budget for the staffing cost of Neighbourhoods is £988,404. This is the Neighbourhoods team that sits in ACX. The Council's Neighbourhoods Team provide advice and guidance and are responsible for the administration of the devolved ward budgets. Since 2024/25 the Neighbourhoods Team are also responsible for the administration of the Ward Housing Hub (HRA) funds.

The total budgeted contribution from the HRA is £724,342

I hope that my response is helpful.

Yours sincerely

Councillor Sarah Allen Cabinet Member for Housing

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