

Will the decision/proposal impact...	Impact	If an impact or potential impacts are identified			
		Describe impacts or potential impacts on emissions from the Council and its contractors.	Describe impact or potential impacts on emissions across Rotherham as a whole.	Describe any measures to mitigate emission impacts	Outline any monitoring of emission impacts that will be carried out
Emissions from non-domestic buildings?	<i>Impact unknown</i>	Increases in emissions could be associated with maintenance and upgrades to properties whilst the ongoing decarbonisation and energy efficiency programmes including LED lighting replacements will result in a decrease in emissions.		Emissions associated with operational infrastructure investment is likely to be offset by ongoing decarbonisation programme.	This is not easily calculated due to the emissions relating to scope 3, or external factors due to contractor emissions. The councils direct emissions are reported annually as part of the climate change action plan.
Emissions from transport?	<i>Increase in emissions</i>	It is possible that investments in verge maintenance and road marking will increase the council's emissions from transport. Waste service route optimisation may contribute to limiting this.			This is not currently calculable. Overall emissions are reported annually for Council's transport and every 2 years for the Borough. Latest data is available on the Rotherham Data Hub.
Emissions from waste, or the quantity of waste itself?	<i>Reduction in emissions</i>		The expansion of Food Works to Rotherham may help reduce food waste and associated emissions.		This is not currently calculable. Overall emissions are reported annually for

					Council's transport and every 2 years for the Borough.
Emissions from housing and domestic buildings?	<i>Impact unknown</i>		<p>HRA budget will lead to the delivery of more homes, all of which will increase the Borough's emissions through gas and electricity usage.</p> <p>The council's work to improve the thermal efficiency of council homes to EPC band C will reduce the emissions of existing council homes.</p>	Work is ongoing through the Council's climate change programme to understand better the financial implications for net zero builds.	Monitored through Borough emissions every two years.
Emissions from construction and/or development?	<i>Increase in emissions</i>	<p>Capital programme investment in existing buildings and thermoplastic road markings is likely to lead to a short-term increase in emissions.</p> <p>Strategic acquisitions of town centre buildings are likely to lead to emissions increases as these sites are bought forward for development.</p>	Investments at Bassingthorpe Farm is likely to lead to future emissions from construction as the land is brought forward for housing development.		Not currently calculable.

Carbon capture (e.g. through trees)?	<i>Impact unknown</i>				Not currently calculable.
<p>Identify any emission impacts associated with this decision that have not been covered by the above fields: There are also likely to be impacts from the council's investments, this may be mitigated by the council's policy on ESG (Environmental, Social and Governance) considerations.</p>					

Please provide a summary of all impacts and mitigation/monitoring measures:

This report is the Council's Budget and Council Tax Report 2025/26, it sets the Councils budgets for revenue and capital and provides the financial context and challenges that the Council is operating within. The report does aim to gain approval for the Councils budgets for 2025/26 and a number of new investment proposals in revenue and capital. However, any direct carbon impacts from those investments will be addressed as those investments are brought forward for delivery and only if those proposals are approved. These revenue investments will be subject to their own carbon impact assessments; though it should be recognised that budget setting does influence the likelihood of interventions being undertaken by providing the finances required for delivery. The comments in the table above summarise the potential impacts, and further detail would be available when individual schemes are brought forward.

Supporting information:	
Completed by: (Name, title, and service area/directorate).	Rob Mahon, AD Financial Services
Please outline any research, data, or information used to complete this [form].	
If quantities of emissions are relevant to and have been used in this form please identify which conversion factors have been used to quantify impacts.	
Tracking [to be completed by Policy Support / Climate Champions]	Tracking reference: CIA407 Katie Rockett, Climate Change Officer