

Appendix 4 – 2025-26 to 2028-29 Public Aids and Adaptations budget outline

<b>Public Aids and Adaptations</b>	<b>2025/26 Budget</b>	<b>2026/27 Budget</b>	<b>2027/28 Budget</b>	<b>2028/29 Forecast Budget</b>	<b>TOTAL 2025/26 - 2028/29</b>
Major Adaptations	2,587,941	2,672,048	2,583,575	2,659,531	10,503,095
Minor Adaptations	335,937	346,854	335,369	345,228	1,363,388
Extensions	335,279	346,403	334,921	345,032	1,361,635
<b>Public Aids and Adaptations Total</b>	<b>3,259,157</b>	<b>3,365,305</b>	<b>3,253,865</b>	<b>3,349,791</b>	<b>13,228,118</b>