

Appendix 5 – 2025-26 to 2028-29 Housing Delivery Programme outline

Housing Delivery Programme 1,000 Homes	2025-26 Budget	2026-27 Budget	2027-28 Budget	2028-29 Budget	TOTAL 2025-26 to 2028-29
New Build	15,434,574	8,155,374	-	33,368,911	56,958,859
S106 Acquisitions	5,675,591	6,345,674	2,677,184	4,784,872	9,913,577
Market Acquisitions	9,300,000	1,500,000	-	3,030,338	13,830,338
SME Initiative	-	-	-	7,179,864	7,179,864
<i>1,000 Homes Subtotal</i>	<i>30,410,165</i>	<i>16,001,048</i>	<i>2,677,184</i>	<i>38,794,240</i>	<i>87,882,637</i>

On-going Housing Delivery Programme	2025-26 Budget	2026-27 Budget	2027-28 Budget	2028-29 Budget	TOTAL 2025-26 to 2028-29
<i>On-going Housing Delivery Programme Subtotal</i>	<i>5,623,159</i>	<i>7,928,084</i>	<i>2,364,926</i>	<i>17,169,149</i>	<i>33,085,318</i>

TOTAL	36,033,324	23,929,132	5,042,110	55,963,389	120,967,955
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