

**Cabinet – 19 January 2026**

**Report Title**

Recommendations from Overview and Scrutiny Management Board

**Is this a Key Decision and has it been included on the Forward Plan?**

No

**Executive Director Approving Submission of the Report**

Judith Badger, Executive Director of Corporate Services

**Report Authors**

Emma Hill, Head of Democratic Services and Statutory Scrutiny Officer

01709 823566 or [emma.hill@rotherham.gov.uk](mailto:emma.hill@rotherham.gov.uk)

Barbel Gale, Governance Manager

01709 807665 or [barbel.gale@rotherham.gov.uk](mailto:barbel.gale@rotherham.gov.uk)

**Ward(s) Affected**

Borough-wide

**Summary**

1.1 Overview and Scrutiny Management Board (OSMB) met on 13 January 2026, to scrutinise the following reports that would be considered at the Cabinet meeting on 19 January 2026.

- November 2025-26 Financial Monitoring Report (Listed as Item 7 on the Cabinet agenda)
- Council Plan and Year Ahead Delivery Progress Update (Listed as Item 11 on the Cabinet agenda)
- Strategic Infrastructure Levy (CIL) (Listed as Item 12 on the Cabinet agenda)

1.2 Having reviewed the reports and the recommendations, the Board resolved as follows in respect of these items listed:

Item	Recommendations
November 2025-26 Financial Monitoring Report (Listed as Item 7 on the Cabinet agenda)	<p>Resolved: That the Overview and Scrutiny Management Board supported the recommendations that Cabinet:</p> <ol style="list-style-type: none"> <li data-bbox="600 339 1430 406">1. Note the current General Fund Revenue Budget forecast overspend of £3.4m.</li> <li data-bbox="600 440 1430 597">2. Note the projected overspend and that whilst the Council aims to manage this pressure, should that not be possible use of reserves will be required to balance the 2025/26 financial position.</li> <li data-bbox="600 631 1430 676">3. Note the updated position of the Capital Programme.</li> <li data-bbox="600 709 1430 777">4. Approve the capital budget variations as detailed in section 2.17 of the report.</li> </ol>
Council Plan and Year Ahead Delivery Progress Update (Listed as Item 11 on the Cabinet agenda)	<p>Resolved: That the Overview and Scrutiny Management Board supported the recommendations that Cabinet:</p> <ol style="list-style-type: none"> <li data-bbox="600 923 1430 990">1. Note the overall position in relation to the Year Ahead Delivery Plan activities.</li> <li data-bbox="600 1024 1430 1091">2. Note the Quarter 2 data for the Council Plan performance measures.</li> <li data-bbox="600 1125 1430 1192">3. Note that a progress report covering the remainder of the year will be presented to Cabinet in July 2026.</li> </ol>
Strategic Infrastructure Levy (CIL) (Listed as Item 12 on the Cabinet agenda)	<p>Resolved: That the Overview and Scrutiny Management Board supported the recommendations that Cabinet:</p> <ol style="list-style-type: none"> <li data-bbox="600 1365 1430 1432">1. Approves the allocation of Strategic CIL funds to the Whiston Brook Flood Alleviation Scheme (£3,000,000).</li> </ol>

### **Recommendation**

That Cabinet has regard to the views of the Overview and Scrutiny Management Board when making decisions in respect of the above matters.

### **List of Appendices Included**

None

### **Background Papers**

None