
Cabinet – 19 January 2026

Report Title

Recommendations from Overview and Scrutiny Management Board

Is this a Key Decision and has it been included on the Forward Plan?

No

Executive Director Approving Submission of the Report

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Ward(s) Affected

Borough-wide

Summary

- 1.1 Overview and Scrutiny Management Board (OSMB) met on 13 January 2026, to scrutinise the following reports that would be considered at the Cabinet meeting on 19 January 2026.
 - November 2025-26 Financial Monitoring Report (Listed as Item 7 on the Cabinet agenda)
 - Council Plan and Year Ahead Delivery Progress Update (Listed as Item 11 on the Cabinet agenda)
 - Strategic Infrastructure Levy (CIL) (Listed as Item 12 on the Cabinet agenda)
- 1.2 Having reviewed the reports and the recommendations, the Board resolved as follows in respect of these items listed:

| Item | Recommendations |
|--|---|
| November 2025-26 Financial Monitoring Report (Listed as Item 7 on the Cabinet agenda) | <p>Resolved: That the Overview and Scrutiny Management Board supported the recommendations that Cabinet:</p> <ol style="list-style-type: none"> 1. Note the current General Fund Revenue Budget forecast overspend of £3.4m. 2. Note the projected overspend and that whilst the Council aims to manage this pressure, should that not be possible use of reserves will be required to balance the 2025/26 financial position. 3. Note the updated position of the Capital Programme. 4. Approve the capital budget variations as detailed in section 2.17 of the report. |
| Council Plan and Year Ahead Delivery Progress Update (Listed as Item 11 on the Cabinet agenda) | <p>Resolved: That the Overview and Scrutiny Management Board supported the recommendations that Cabinet:</p> <ol style="list-style-type: none"> 1. Note the overall position in relation to the Year Ahead Delivery Plan activities. 2. Note the Quarter 2 data for the Council Plan performance measures. 3. Note that a progress report covering the remainder of the year will be presented to Cabinet in July 2026. |
| Strategic Infrastructure Levy (CIL) (Listed as Item 12 on the Cabinet agenda) | <p>Resolved: That the Overview and Scrutiny Management Board supported the recommendations that Cabinet:</p> <ol style="list-style-type: none"> 1. Approves the allocation of Strategic CIL funds to the Whiston Brook Flood Alleviation Scheme (£3,000,000). |

Recommendation

That Cabinet has regard to the views of the Overview and Scrutiny Management Board when making decisions in respect of the above matters.

List of Appendices Included

None

Background Papers

None