

Appendix 2 – Neighbourhoods Performance Indicators 2021 - 2025

| Performance Indicator | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|--|--------------|--------------|--------------|---------|
| No. of ward briefings organised | 289 | 294 | 287 | 247 |
| No of community groups funded by ward budgets | 238 | 267 | 271 | 160 |
| No. of times community groups supported (not via funding) | 297 | 663 | 531 | 462 |
| No. of new community organisations established | 26 | 19 | 13 | 12 |
| No. of community events supported / managed | Not recorded | 395 | 354 | 316 |
| Number of initiatives that have specifically targeted communities with protected characteristics | Not recorded | 200 | 220 | 232 |
| Increase in ward e-bulletin subscribers | 1,345 | 2,730 | 2,011 | 230 |
| Total ward e-bulletin subscribers | 6,858 | 9,588 | 11,599 | 11,829 |
| Number of unique website views (landing page) | 6,618 | 4,447 | 5,308 | 4,826 |
| Number of newsfeed posts published on ward pages | 27 | 120 | 113 | 33 |
| No. of multi-agency meetings organised / supported | 825 | 867 | 734 | 618 |
| Parish Councils | | | | |
| Number of Parish Councils supported | Not recorded | Not recorded | Not recorded | 25 |
| Number of Parish Council meetings attended | Not recorded | Not recorded | Not recorded | 16 |
| Number of network / joint Parish Council meetings managed | Not recorded | Not recorded | Not recorded | 10 |
| Number of training and development sessions managed | Not recorded | Not recorded | Not recorded | 1 |
| Number of Parish Council Emergency Plans completed | Not recorded | Not recorded | Not recorded | 0 |

| Town Centre | | | | |
|---|--------------|--------------|--------------|-----|
| Number of ASB, community safety and street-scene issue related activities | Not recorded | Not recorded | Not recorded | 101 |
| Number of meetings with potential new or existing businesses / operators | Not recorded | Not recorded | Not recorded | 33 |
| Number of events supported | Not recorded | Not recorded | Not recorded | 26 |
| Number of community engagement activities | Not recorded | Not recorded | Not recorded | 26 |
| Number of economic regeneration projects supported | Not recorded | Not recorded | Not recorded | 22 |
| Number of council staff / partner town centre tours | Not recorded | Not recorded | Not recorded | 15 |
| Number of public health projects supported | Not recorded | Not recorded | Not recorded | 5 |