

Children's and Young People Services Members Performance Report

As at month end : March 2026 (Quarter 4 - 2025/26)

Document details

Status: Issue 1

Date created: 05/05/26

Created by: Performance & Quality Team

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***Please note:** Data reports are not dynamic. Although care is taken to ensure data is as accurate as possible every month, delays in data input can result in changes in figures when reports are re-run retrospectively. To combat this at least two individual months data is rerun for each indicator where necessary.*

Our Vision

*“Working with Rotherham’s children, young people and families
to be resilient, successful and safe”*

CYPS Benchmark Indicators

*DOT - Direction of travel represents the direction of 'performance' since the previous month showing if the number or percentage has gone up or down. Colours have been added to help distinguish better and worse performance with the exceptions of measures that are for information only. Key Below:-

↑↓ - increase/decrease in number/percentage = improvement in performance

↑↓ - increase/decrease in number/percentage = decline in performance

→ - number/percentage remained same as previous month

*REF NO.	INDICATOR	Year Ahead Delivery Plan	TIMELINE	DATA NOTE	2025/26													TARGET & TOLERANCES			YR ON YR PERFORMANCE			LATEST BENCHMARKING 2024/25						
					Jan-26	Feb-26	Mar-26 (Q4)	Q1	Q2	Q3	Q4	2025/26 YEAR TO DATE		Good perf is	DOT (Month)	RAG (Month)	DOT (Yr on Yr)	RAG (Yr End)	Red	Amber	Green (target)	2023/24	2024/25	Yr on Yr trend	Stat neigh av	Best stat neigh	Nat av.	Top qtile threshold	Yorkshir e and Humber	
B.1 (SC)	% of assessments for children's social care completed in 45 working days of referral		monthly	%	92.9%	92.8%	93.6%	91.3%	90.8%	87.8%	93.1%	90.8%		high					<82%	82%+	90%+	88.2%	92.5%		84.6%	89.2%	85.7%	91.5%	83.6%	
B.2 (SC)	Rate of S47's per 10,000 population aged 0-17 - rolling 12 month performance		monthly	Rate per 10,000	212.0	213.0	217.2	213.0	214.2	214.0	217.2	217.2		low					227.1+	-	<227.1	194.8	221.2		247.3	121.4	189.3	-	216.8	
B.3 (SC)	No. of children in need (CIN) per 10K population. (DfE definition)	SC6	monthly	Rate per 10,000	317.0	311.8	320.1	310.6	306.4	321.4	320.1	320.1		low					375.5+	-	<375.5	316.8	310.7		406.4	298.6	330.3	-	341.3	
B.4 (SC)	% of initial child protection conference (ICPCs) completed within 15 days of S47		monthly	%	67.6%	93.9%	84.4%	90.9%	77.6%	86.2%	81.8%	83.4%		high					<78%	78%+	86%+	84.8%	80.0%		78.7%	95.2%	81.4%	89.0%	80.3%	
B.5 (SC)	Rate of children with a child protection plan per 10,000 population aged 0-17	SC7	monthly	Rate per 10,000	43.0	42.3	43.3	44.9	40.2	43.9	43.3	43.3		low					55+	-	<55	45.6	54.2		57.3	33.3	40.6		48.5	
B.6 (SC)	% of open child protection plans lasting 2 years or more		monthly	%	0.0%	0.4%	1.6%	0.0%	0.4%	0.4%	1.6%	1.6%		low					3.5%+	2.5%+	<2.5%	4.6%	0.6%		0.6%	0.0%	2.3%	0.0%	1.9%	
B.7 (SC)	% of child protection cases which were reviewed within timescales		monthly	%	88.9%	98.5%	100.0%	96.7%	94.9%	100.0%	95.2%	96.8%		high					<89%	89%+	97%+	95.7%	95.8%		92.1%	100.0%	90.6%	97.0%	92.8%	
B.8 (SC)	Rate of children in care per 10,000 population aged 0-17	SC8	monthly	Rate per 10,000	78.6	79.3	80.8	76.1	77.8	78.6	80.8	80.8		low					90.0+	-	<90.0	88.4	83.0		100.7	71.0	67.0	-	77.0	
B.9 (SC)	% of long term children in care in placements which have been stable for at least 2 years		monthly	%	57.8%	58.4%	58.5%	60.7%	59.3%	58.8%	58.5%	58.5%		high					<60%	60%+	68%+	65.1%	62.1%		66.6%	73.0%	69.0%	72.1%	69.0%	
B.10 (SC)	% of children in care who have had 3 or more placements - rolling 12 months		monthly	%	13.5%	12.6%	12.2%	14.0%	14.7%	14.1%	12.2%	12.2%		low					18%+	10%+	<10%	7.4%	12.7%		9.5%	6.0%	10.0%	8.0%	11.0%	
B.11 (SC)	Av. days between a child becoming looked after and having an adoption placement (A10)		monthly	YTD Average	440.1	508.0	548.7	560.8	501.1	454.0	548.7	548.7		low					365+	-	<365	387.2	345.1							
B.12 (SC)	Av. days between a placement order and being matched with an adoptive family (A2)		monthly	YTD Average	202.7	229.8	260.4	244.8	234.1	211.3	260.4	260.4		low					121+	-	<121	182.6	107.4							
B.13 (SC)	% of care leavers in suitable accommodation		monthly	%	95.6%	95.0%	94.9%	95.9%	97.4%	96.3%	94.9%	94.9%		high					<88%	88%+	96%+	96.3%	94.1%		89.7%	93.0%	89.0%	93.1%	90.0%	
B.14 (SC)	% of care leavers in employment, education or training		monthly	%	59.6%	58.9%	57.9%	62.5%	65.3%	60.6%	57.9%	57.9%		high					<58%	58%+	66%+	66.4%	63.3%		50.0%	64.0%	54.0%	60.1%	50.0%	
B.15 (SC)	% of agency staff in social care		monthly	%	1.4%	1.4%	1.8%	1.7%	1.9%	0.9%	1.8%	1.8%		low					10%+		<10%	6.6%	3.3%							
B.16 (EH)	Young people aged 16-17 (academic age) whose current activity is 'not known'	annual	%		0.5%		-	-	-	-	-	0.5%		low	n/a				1.5%>			<1.5%	0.6%	0.4%		2.3% (21/22)	0.0% (21/22)	2.2% (21/22)		
		monthly	%	0.5%	0.5%	1.0%	0.3%	-	0.5%	1.0%	1.0%		low								0.7%	0.3%								
B.17 (EH)	Young people aged 16-17 (academic age) who are not in education, employment or training (NEET)	annual	%		4.9%		-	-	-	-	-	4.9%		low	n/a				4.5%>			<4.5%	4.3%	4.4%		3.5% (21/22)	2.0% (21/22)	2.6% (21/22)		
		monthly	%	5.0%	4.6%	5.8%	4.7%	-	5.3%	5.8%	5.8%		low								4.8%	3.9%								
B.18 (EH)	Young people aged 16-17 (academic age) who are not in education, employment or training (NEET) or 'not known' combined	annual	%		5.5%		-	-	-	-	-	5.5%		low	n/a				6.0%>			<6.0%	5.0%	4.7%		5.8% (21/22)	4.2% (20/21)	4.7% (21/22)		
		monthly	%	5.4%	5.1%	6.7%	4.9%	-	5.7%	6.7%	6.7%		low								0	4.2%								
B.19 (EH)	No. of young people first time entrants (FTE) into the criminal justice system		quarterly	Rate per 10,000	-	-	184 Jan 25-Dec 25	200 Apr24-Mar26	200 Jul24-Jun25	180 Oct24-Sep26	184 Jan 25-Dec 25	184 Jan 25-Dec 25		low							Lower than same qtr previous year & comparable with national trends	186 Jan 23-Dec 23	171 Jan24 - Dec24		149 Oct24 -Sep25	68 Oct24 -Sep25	152 Jan25-Dec25			
B.20 (EH)	Use of Custody		quarterly	Rate per 10,000	-	-	0.04 Jan 25-Dec 25	0.00 Apr24-Mar26	0.00 Jul24-Jun25	0.04 Oct24-Sep26	0.04 Jan 25-Dec 25	0.04 Jan 25-Dec 25		low								0.08 Jan 23-Dec 23	0.04 Jan24-Dec25		0.06 Jan5-Dec25	0.00 Jan25-Dec25	0.09 OJan25-Dec25			
B.21 (EH)	Rate of re-offending by young offenders (re-offending rates after 12 months aggregated qtlly cohort)		quarterly	Binary rate	-	-	22.4 Apr23-Mar24	17.6 Jul22-Jun23	17.6 Oct22-Sep23	20.8 Jan23-Dec23	22.4 Apr23-Mar24	22.4 Apr23-Mar24		low								16.1 Apr 21-Mar 22	13.2 Apr22-Mar23		33.5 Apr23-Mar24	21.9 Apr23-Mar24	31.7 Apr23-Mar24			
B.22 (EH)	Re-offences by re-offenders (re-offending rates after 12 months aggregated qtlly cohort)		quarterly	Frequency rate	-	-	4.09 Apr23-Mar24	3.44 Jul22-Jun23	3.44 Oct22-Sep23	4.09 Jan23-Dec23	4.09 Apr23-Mar24	4.09 Apr23-Mar24		low								2.00 Apr 21-Mar 22	2.86 Apr22-Mar23		1.78 Apr23-Mar24	0.78 Apr23-Mar24	4.47 Apr23-Mar24			

* Reference Number - The letters within the brackets identifies which service within the CYPS Directorate the indicator relates to.

KEY:

(SC) - Social Care Service

(EH) - Early Help Services

CYPS Activity Indicators																			As at month end : March 2026 (Quarter 4 - 2025/26)										
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*REF NO.	INDICATOR	Year Ahead Delivery Plan	TIMELINE	DATA NOTE	2025/26												TARGET & TOLERANCES			YR ON YR PERFORMANCE			LATEST BENCHMARKING 2024/25						
					Jan-26	Feb-26	Mar 26 (Q4)	Q1	Q2	Q3	Q4	2025/26 YEAR TO DATE		Good perf is	DOT (Month)	RAG (Month)	DOT (Yr on Yr)	RAG (Yr End)	Red	Amber	Green (target)	2023/24	2024/25	Yr on Yr trend	Stat neigh av.	Best stat neigh	Nat av.	Top qtile threshold	Yorkshire and Humbe
A.1 (SC)	No. of all contacts (children) received		monthly	Count	1629	1365	1590	4191	4303	4126	4584	17204		info	↑		↑					18371	16971						
	No. of all contacts (children) identified as social care (inc. harm, not sure, info only & view files)		monthly	Count	953	790	803	2193	2732	2589	2546	10060		info	↑		↓					11962	10518						
A.2 (SC)	No. of all contacts (families) identified as social care		monthly	Count	543	446	442	1209	1489	1420	1431	5549		info	↓		↓					6329	5573						
	% of all contacts identified as social care		monthly	%	58.5%	57.9%	50.5%	52.3%	63.5%	62.7%	55.5%	58.5%		info	↓		↓					65.1%	62.0%						
	No. of all contacts (children) identified as early help (inc. help, step down/co-working, EHA partner)		monthly	Count	636	543	747	1894	1458	1446	1926	6724		info	↑		↑					6216	6128						
A.3 (SC)	No. of all contacts (families) identified as early help		monthly	Count	313	267	401	956	765	732	981	3434		info	↑		↑					3044	3067						
	% of all contacts identified as early help		monthly	%	39.0%	39.8%	47.0%	45.2%	33.9%	35.0%	42.0%	39.1%		info	↑		↑					33.8%	36.1%						
A.4 (SC)	No. of contacts (children) with decision within 1 working day (social care target)		monthly	Count	504	439	446	1204	1746	1532	1389	5871		high	↑		↓					5264	6498						
	% of contacts with decision within 1 working day (social care target)		monthly	%	77.1%	79.4%	86.3%	78.1%	82.6%	80.0%	80.6%	80.3%		high	↑		↓		<82%	82%+	88%+	69.3%	86.8%						
A.5 (SC)	% of re-referral in 12 months - in current month	SC12	monthly	%	26.0%	18.7%	15.7%	19.0%	19.1%	18.5%	19.6%	19.0%		low	↓		↑		30%+	22%+	<22%	17.3%	17.3%		19.9%	14.9%	22.4%	-	-
A.6 (SC)	No. of children currently supported by the Evolve service at risk of child sexual exploitation (CSE)	SC10	monthly	Count	23	24	19	14	16	23	19	19		info	↓		↑					23	15						
A.7 (SC)	No. of children currently supported by the Evolve service at risk of child criminal exploitation (CCE)	SC11	monthly	Count	54	55	51	47	46	57	51	51		info	↓		↑					59	44						
A.8 (SC)	No. of open children in need (CIN) cases		monthly	Count	909	878	913	885	887	938	913	913		info	↑		↑					846	774						
A.9 (SC)	No. of children with a child protection (CP) plan		monthly	Count	256	252	258	267	239	261	258	258		info	↑		↓					261	315						
A.10 (SC)	% of child protection plans (CPP) with visits in the last 2 weeks		monthly	%	95.5%	96.4%	90.6%	98.1%	95.8%	93.1%	90.6%	90.6%		high	↓		↓		<87%	87%+	95%+	91.8%	90.8%						
A.11 (SC)	% of children becoming the subject of a child protection plan (CPP) for a second or subsequent time within 2 years - rolling 12 months		monthly	%	12.5%	13.4%	12.2%	18.8%	14.7%	14.7%	12.2%	12.2%		low	↓		↓		16%+	8%+	<8%	12.5%	17.3%						
A.12 (SC)	No. of children in care		monthly	Count	468	472	481	453	463	468	481	481		info	↑		↓					502	482						
A.13 (SC)	% of children in care visits up to date & completed within timescale of national minimum standard		monthly	%	94.2%	96.8%	97.3%	97.4%	98.5%	97.7%	97.3%	97.3%		high	↑		↑		<90%	90%+	98%+	97.6%	96.5%						
A.14 (SC)	% of children in care care plans reviewed within timescales		monthly	%	96.0%	94.4%	97.0%	96.0%	96.9%	96.6%	95.9%	96.3%		high	↑		↑		<87%	87%+	95%+	89.2%	95.8%						
A.15 (SC)	% of children in care having an initial health assessment within timescale		monthly	%	0.0%	7.7%	41.7%	84.2%	55.2%	17.2%	25.6%	40.6%		high	↑		↓					63.1%	65.5%						
A.16 (SC)	% of children in care with an up to date health assessments		monthly	%	92.0%	89.2%	85.5%	91.1%	92.8%	94.2%	85.5%	85.5%		high	↓		↓		<84%	84%+	92%+	83.7%	91.7%		91.6%	98.0%	90.0%	96.1%	92.0%
A.17 (SC)	% of children in care with an up to date dental assessments		monthly	%	84.6%	80.2%	79.2%	90.9%	86.7%	87.4%	79.2%	79.2%		high	↓		↓		<84%	84%+	92%+	61.8%	90.3%		82.5%	95.0%	81.0%	90.0%	83.0%
A.18 (SC)	% of children in care in a family based setting		monthly	%	75.0%	74.4%	76.3%	78.1%	75.4%	76.5%	76.3%	76.3%		high	↑		↓		<72%	72%+	80%+	75.3%	77.6%						
A.19 (SC)	No. of care leavers		monthly	Count	344	341	324	346	345	349	324	342		info	↓		↓					348	357						
A.20 (SC)	% of eligible children in care & Care Leavers with an up to date pathway plan		monthly	%	88.9%	87.1%	87.1%	93.6%	86.0%	85.3%	87.1%	87.1%		high	→		↑		<82%	82%+	90%+	80.5%	84.6%						
A.21 (SC)	Av. caseload of social workers in key safeguarding teams (exc. Children's Disability Team)		monthly	Average count	18.0	17.6	17.8	18.7	18	20	18	17.8		low	↑		↓		23+	19+	<19	19.4	18.7						

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						Jan-26	Feb-26	Mar 26 (Q4)	Q1	Q2	Q3	Q4	2025/26 YEAR TO DATE		Good perf is	DOT (Month)	RAG (Month)	DOT (Yr on Yr)	RAG (Yr End)	Red	Amber	Green (target)	2023/24	2024/25	Yr on Yr trend	Stat neigh av.	Best stat neigh	Nat av.	Top qtile threshold
A.22 (EH)	Early Help families where engagement target of 3 days was met		monthly	Count	99	96	126	315	283	258	321	1177		info	↑		↑				637	817							
		%		93.4%	94.1%	95.5%	91.8%	93.4%	90.8%	94.4%	92.7%		high	↑		↑		<70%	75%+	80%>	91.3%	91.4%							
A.23 (EH)	FANs completed within 45 working days. (FAN complete in 48 days from triage decision date (3 days IC plus 45 days for FAN)) (exc. Step down cases)		monthly	Count	74	50	91	187	274	169	215	845		info	↑		↑				797	605							
		%		94.9%	84.7%	94.8%	95.4%	93.8%	84.5%	92.3%	90.5%		high	↑		↓		<75%	75%+	85%>	90.2%	92.6%							
A.24 (EH)	FANs completed by partners		monthly	Count	36	25	33	114	75	97	94	380		info	↑		↓				402	413							
		%		33.3%	22.7%	25.2%	34.5%	19.0%	25.8%	26.9%	26.2%		high	↑		↓				27.5%	32.8%								
A.25 (EH)	No. of early help step ups to social care	Families	monthly	Count	8	16	25	59	48	66	49	222		info	↑		↓				275	239							
		Children		Count	13	35	49	100	93	145	97	435		info	↑		↓				594	488							
A.26 (EH)	% of children aged 0-5 living in the 30% most deprived SOA's in Rotherham who are registered with a Children's Centre		monthly	Count	8905	9153	9252	7316	7906	8607	9252	9252		info	↑		↑					7974	New measure 2024/25						
		%		91.6%	94.2%	95.2%	88.9%	87.0%	89.8%	95.2%	95.2%		high	↑		↓		<95.0%		95%>	94.5%	98.0%							
A.27 (EH)	% of children aged 0-5 living in the 30% most deprived SOA's in Rotherham who have accessed Children's Centre activities		monthly	Count	7526	7720	7893	4501	5939	7037	7893	7893		info	↑		↑					6743	New measure 2024/25						
		%		77.4%	79.4%	81.2%	54.7%	65.3%	73.4%	81.2%	81.2%		high	↑		↓			44%>	80.6%	82.9%								
A.28 (INC)	No. of children with an Education Health & Care plan		Monthly	Count	4063	4084	4122	3841	3965	4049	4122	4122		info	↑		↑				3360	3721							
A.29 (INC)	No. of Education Health & Care plans issued in 20 weeks (YTD and year on year figure is January 1st to December 31st in line with DfE reporting)		Monthly	Count	20	10	24	116	157	112	54	54		high	↑		↑				380	109							
		%		54.1%	37.0%	42.1%	81.1%	78.5%	69.6%	42.1%	44.6%		high	↑		↑		<47%	47%+	58%+	59.8%	85.8%							
A.30 (INC)	No. of Education Health and Care Plan (EHCP) PRIMARY transition reviews completed by the Stat Deadline (15th Feb)	Number due	Annually	Count	-	213	-	-	-	-	213	213		high	n/a		↑				207	New measure 2024/25							
		Number Finalised		Count	-	212	-	-	-	-	212	212		high	n/a		↑				158	206							
		% on time at Stat Deadline		%	-	99.5%	-	-	-	-	99.5%	99.5%		high	n/a		→		<50%	50-70%	70%	95.8%	99.5%						
		Number Outstanding Cases after Stat Deadline		Count	-	1	1	1	0	-	1	1		low	n/a		→				4	1							
A.31 (INC)	No. of Education Health and Care Plan (EHCP) SECONDARY transition reviews completed by the Stat Deadline (31st March)	Number due	Annually	Count	-	-	278	-	-	-	278	278		high	n/a		↓				235	314							
		Number Finalised		Count	-	-	251	-	-	-	251	251		high	n/a		↓				186	294							
		% on time at Stat Deadline		%	-	-	90.3%	-	-	-	90.3%	90.3%		high	n/a		↓		<50%	50-70%	70%	79.1%	93.6%						
		Number Outstanding Cases after Stat Deadline		Count	-	-	-	4	1	-	-	-		low	n/a		↓				49	20							
A.32 (INC)	No. of Education Health & Care Plan (EHCP) tribunal cases open at the end of the month		Monthly	Count	37	37	31	41	41	33	31	31		info	↓		↓				24	34							

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(INC) - Inclusion Services

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 - increase/decrease in number/percentage = decline in performance

→

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*REF NO.	INDICATOR		Council Plan Measures	TIMELINE	DATA NOTE	2024/25			2025/26			TARGET & TOLERANCES			YR ON YR PERFORMANCE		LATEST BENCHMARKING					
						Term 3	Term 1	Term 2	2025/26 YEAR TO DATE	Good perf is	DOT* (term)	RAG	Red	Amber	Green (target)	2024/25	Yr on Yr trend	Stat neigh av.	Best stat neigh	Nat av.	Top qtile threshold	Yorkshire & Humber
ED.1 (B)	% of all eligible 2 year olds (FRAS) taking up an early education place in Rotherham		CH08	Termly	%	86.2%	93.3%	91.2%	91.2%	high	↓		<75%	75%+	80%+	86.2%		77.9%	87.5%	74.8%	83.3%	75.8%
ED.2 (B)	% of primary children who were allocated a place at one of their 3 preferences on National Offer Day			Annual	%	99.1%	-	-	-	high	↓		<98%		98%+	99.1%		98.5%	99.6%	98.3%		98.6%
ED.3 (B)	% of secondary children who were allocated a place at one of their 3 preferences on National Offer Day			Annual	%	-	-	97.7%	97.7%	high	↑		<94%		94%+	97.1%		96.0%	98.8%	95.6%		94.1%
ED.4 (B)	% of overall attendance (Statutory school aged children)	Primary		Termly	%	93.7%	93.9%	94.4%	94.1%	high	↑		<94.3%		94.3%+	94.3%		94.3%	94.9%	94.5%		94.3%
		Secondary		Termly	%	89.3%	91.0%	90.5%	90.8%	high	↓		<90.3%		90.3%+	90.5%		90.3%	91.6%	91.1%		90.3%
ED.5 (B)	% of persistent absence - 10% or more sessions missed (Statutory school aged children)	Primary		Termly (cumulative)	%	17.9%	17.8%	15.2%	15.4%	low	↓		15.4%+		<15.4%	14.7%		15.4%	13.0%	14.6%		15.7%
		Secondary		Termly (cumulative)	%	24.9%	23.1%	23.4%	23.8%	low	↑		28.3%+		<28.3%	23.8%		28.3%	25.0%	25.6%		28.0%
ED.6 (B)	% of severe absence - 50% or more sessions missed (Statutory school aged children)	Primary		Termly (cumulative)	%	0.8%	0.7%	0.9%	0.8%	low	↑		0.8%+		<0.8%	0.7%	New measure 2024/25 	0.8%	0.5%	0.9%		0.9%
		Secondary		Termly (cumulative)	%	3.4%	3.1%	3.6%	3.6%	low	↑		4.8%+		<4.8%	3.7%	New measure 2024/25 	4.8%	4.0%	3.8%		4.7%
ED.7 (B)	% of early years foundation stage (EYFS) pupils achieving a good level of development (GLD)			Annual	%	64.9%	-	-	-	high	↑				68.0%	64.9%		66.4%	69.6%	68.3%	70.7%	66.2%
ED.8 (B)	% of pupils passing the phonics screening check in year 1			Annual	%	77% (provisional)	-	-	-	high	↓				79.2%	77.0%		79.2%	85.0%	80.0%	82.1%	80.0%
ED.9 (B)	% of key stage 2 (KS2) pupils achieving expected standard (EXS+) in reading, writing and maths combined		OLD	Annual	%	60.0%	-	-	-	high	↑				61.7%	60.0%		63.2%	66.0%	63.0%	66.1%	61.0%
ED.10 (B)	% of key stage 2 (KS2) pupils achieving higher standard (HS) in reading, writing and maths (R,W&M) combined			Annual	%	6.0%	-	-	-	high	↑				7.7%	6.0%		7.8%	11.0%	8.0%	11.1%	7.0%
ED.11 (B)	% of key stage 4 (KS4) pupils achieving grade 5 or above in English and maths			Annual	%	38.7%	-	-	-	high	↑				43.0%	38.4%		43.0%	49.6%	45.2%	48.8%	43.3%
ED.12 (B)	Average attainment 8 score (attainment at Y11)		OLD	Annual	Av.	41.80	-	-	-	high	↓				44.20	41.80		44.2	46.9	45.9	48.0	44.3
ED.13 (A)	No. of suspensions during the term	Primary		Termly	Count	193	243	205	448	low	↓					602						
		Secondary		Termly	Count	1976	2248	1883	4131	low	↓					6373						
ED.14 (A)	No. of permanent exclusions during the term (excluding rescinded and withdrawn)	Primary	OLD	Termly	Count	2	5	3	8	low	↓					6	Change in reporting 2024/25 					
		Secondary	OLD	Termly	Count	23	24	25	49	low	↑					78	Change in reporting 2024/25 					
ED.15 (A)	No. of elective home educated (EHE) children at period end			Termly	Count	695	794	901	901	low	↑					695						
	% of children in care (CiC) with an up-to-date Personal Education Plan (PEP) in term	Reception > Y11		Termly	%	98.7%	99.3%	96.1%	96.1%	high	↓		<90%	90%+	95%+	98.7%						

* Reference Number - The letters within the brackets identifies which type of indicator it is.

KEY:

(B)

 - Benchmark indicator

(A)

 - Activity indicator

A-Z Glossary	
Term	Definition
Academic year	The academic year runs from September to July over 3 terms (Autumn, Spring & Summer).
Adoptions	Following a child becoming looked after, it may be deemed suitable for a child to become adopted which is a legal process of becoming a non-biological parent. The date this is agreed to be in the best interests of the child is known as their 'SHOBPA'. Following this a family finding process is undertaken to find a suitable match based on the child's needs, followed by placement with their adopter(s). Placement are monitored and assessed before the final adoption order is granted
Assessment	If a child meets the Children's Act definition of 'Child in Need' or is likely to be at risk of significant harm, authorisation will be given for an assessment of needs to be started to determine which services to provide and what action to take. National Working Together guidelines state that the maximum timeframe for the assessment to be completed is 45 working days from the point of referral.
Benchmarking	Comparing ourselves to others to help evaluate performance, efficiency of processes and value for money. It is always important in any comparison work that we consider whether the context of that authority or group (see statistical neighbours/comparators).
Care Leavers	A care leaver is, a person 25yrs or under; has been looked after by a LA for 13wks+ since 14yrs; and has been looked after by a LA at school-leaving age or after.
CCE	Child Criminal Exploitation
Child Protection (CP) Visits	Local standards state that any child subject to a child protection plan should be visited at least every two weeks (exc. children on a CPP for less than a week).
Child Protection Conferences (initial & review conferences)	Following a S47 investigation a child protection conference may be convened to consider all the information obtained under the Section 47 enquiry and to determine the best course of action.
Child Protection Plan (CPP)	Following a child protection conference where information is considered the best course of action is agreed leading to a child protection plan. The aim of a child protection plan is to ensure the child is safe from harm and remains that way. As long as it is in the best interests of the child, this will involve offering support and services to the family. Child protection plans remain in force until the child is no longer considered at risk, moves out of the local authority area (in which case the receiving authority should convene its own child protection conference) or reaches the age of 18.
Children in Need (CiN)	If a child is found to be disabled or the assessment finds that their health and development is likely to suffer without local authority intervention, the child will be classed as 'in need', as defined by Section 17 of the Children Act 1989. This means that the local authority is now legally obliged to provide the necessary services and support
Children missing from education (CME)	A child missing from education is a child of compulsory school age who is not on a school roll, and is not receiving suitable education otherwise than at a school.
Contact	A contact is where an LA receives a contact about a child, and where there is a request for general advice, information or a social care service.
CSE	Child Sexual Exploitation
Custody	In the law, custody is used in criminal and family law. In criminal law, a person is in custody when–after being arrested or convicted of a crime–they are held in jail or prison. Such persons are under state control until they are acquitted of their alleged crime or the conclusion of their prison sentence
Dental assessment	A dental assessment will be requested by the Social Worker every six months for children under 5 years old and annually for those over 5 and up to 18 years.
DfE	The Department for Education is responsible for education and children's services in England.
Direction of Travel (DOT)	Has performance improved or declined? Remembering that 'high' figures are not always related to better performance. So on occasion direction of travel can be positive when the data has decreased.
Edge of care	The aim of the service is to support children to continue to live at home and prevent family breakdown. It is a resource for families where practitioners have significant concerns that a child or young person is on the edge of care - and may need to become looked after
Education, Health and Care Plan (EHCP)	An EHCP involves parents, carers, young people and children in decisions about what support a child or young person needs, now and in the future. It's prepared in partnership with professionals working across education, health and social care specialist services.
Education, employment or training (EET)	This indicator presents the share of young people who <u>are</u> in employment, education or training (NEET), as a percentage of the total number of young people.
Elective Home Educated (EHE)	Elective home education is a term used to describe a choice by parents to provide education for their children at home or in some other way they desire, instead of sending them to school full-time.
Episode	An episode is the timeframe of a family working with Early Help.
First time entrant (FTE)	First time entrants (FTE) into the Criminal Justice System A FTE is an offender who has. received their first reprimand, warning, caution or conviction for an offence processed by a police force in England or Wales or by the British Transport Police.
Health assessment	Following an initial health assessment when entering care a review health assessments (RHA) will be requested by the Social Worker every six months for children under 5 years old and annually for those over 5 and up to 18 years.
Indicators	A measure which helps quantify the achievement of a desired outcome.
Initial health assessment	Initial Health Assessment identifies existing health problems and deficits in previous healthcare and provides a baseline for managing the child's future health needs. The forms must be raised as soon as the. child becomes Looked After to ensure that Statutory Guidance is met
Local Standards	These are agreed within local policy and outline our expectations of service for our customers. These should, match or preferably be higher than the minimum outlined in National Standards (where applicable).
Children in Care (CiC)	Children in care are children who have become the responsibility of the local authority either voluntarily by parents struggling to cope or through an intervention by children's services because a child is at risk of significant harm. CiC review meetings are convened to consider the plan for the welfare of CiC and how to achieve permanence for them within a timescale that meets their needs. The LA is responsible for visiting CiC wherever they are living to ensure his/her welfare continues to be safeguarded and promoted and the LA should ensure that every CiChas his/her health needs fully assessed and a health plan clearly set out
Multi-Agency Safeguarding Hub (MASH)	MASH provides triage and multi-agency assessment of safeguarding concerns - in respect of vulnerable children and adults. It brings together professionals from a range of agencies into an integrated multi-agency team.
Measures	Performance measures are how well a particular service or system is working as opposed to the impact on whole populations – 'Management Information'.
National offer day	There are 2 National offer days each year, one for Primary school and one for Secondary School. These are the dates that the Primary/Secondary school allocations are communicated to parents. Parents will find out if they have secured a place at their chosen school for their children, or if they have one of their other preferred choices
National Standards	The minimum level of service we are required to delivery based on government guidelines. Where these are not applicable local standards should be set.
Not in education, employment or training (NEET)	This indicator presents the share of young people who <u>are not</u> in employment, education or training (NEET), as a percentage of the total number of young people.

Term	Definition
Ofsted	Ofsted is the Office for Standards in Education, Children's Services and Skills. They inspect and regulate services that care for children and young people, and services providing education and skills for learners of all ages.
Outcomes	A statement of well-being for our local people. Whether it be children, adults, families or communities.
Permanent Exclusions	Permanent exclusion is the most serious sanction a school can give if a child does something that is against the school's behaviour policy (the school rules). It means that the child is no longer allowed to attend the school and their name will be removed from the school roll
Persistent absence	Persistent absence is when a pupil enrolment's overall absence equates to 10 per cent or more of their possible sessions.
Personal education plan (PEP)	A PEP is a statutory requirement for all looked after children to ensure that a record is maintained regarding the child's educational progress and thus it forms an integral part of the child's overall care plan.
Placements	A CiC placement is where a child has become the responsibility of the local authority (CiC) and is placed with foster carers, in residential homes or with parents or other relatives. A foster care family provide the best form of care for most looked after children. Rotherham would like most of its children to be looked after by its own carers so that they remain part of their families and community.
Quarter/Quarterly	Formal performance reporting follows a three monthly (quarterly) reporting schedule based on the financial year. Shown in the annual reporting wheel. 1st Quarter – April to June 2nd Quarter – July to September 3rd Quarter – October to December 4th Quarter – January to March
RAG Status	When monitoring progress on either plans or performance indicators a colour coded assessment of risk is undertaken against each item to assess whether we are on track to meet our target. This risk status is known by the acronym 'RAG'. Standard definition for this is as follows; - Red – Off track - Amber – Satisfactory progress but not fully reaching target set - Green – On track
Rate per 10,000	A rate gives an indication of an amount that can be equivalent to the rate for a geographical indicator set, enabling the indicator to be comparable. For example, if a children's & young peoples service is being accessed by 500 per 10,000, it means that 500 children are accessing the service for every 10,000 children in Rotherham. This can then be compared to the rate per 10,000 in other LA's or even national
Referral	Contacts received are screened against an agreed multi-agency threshold criteria and where a manager agrees these thresholds have been met then the contact progresses to a 'referral' for consideration of an assessment and/or other services which may be required for a child
Re-offending	The underlying principle of measuring re-offending is that someone who has received some form of criminal justice sanction (such as a conviction or a caution) goes on to commit another offence within a set time period.
Reporting year	The standard reporting year follows the financial year and runs from April to March. However there are exceptions to this where due to the nature of indicators they follow a calendar or academic year. This should be clearly stated in any plan or performance scorecard
Rolling 12 months	Indicators that are 12 months rolling take into account the current month and the previous 11 months. For example, a measure being reporting in January 2022 will also include February 2021 to December 2021
Section 47 (S47)	The Strategy Discussion may then decide to launch a Section 47 enquiry. This means the local authority must investigate the case further.
Severe absence	Severe absence is when a pupil enrolment's overall absence equates to 50 per cent or more of their possible sessions.
SOA's	SOAs (Super Output Areas), are small areas designed to be of a similar population size, with an average of approximately 1,500 residents or 650 households. They were produced by the Office for National Statistics for the reporting of small area statistics.
Statistical neighbours/comparators	Authorities which due to the size and similar needs of their population have been grouped together. There are various groupings available which specialise in specific services for example Ofsted for Children's services and CIPFA for finance related measures. It is important when comparing ourselves to others we use the most appropriate group for that service. <u>Rotherham Statistical Neighbours</u> - Barnsley, Doncaster, Dudley, North East Lincolnshire, North Lincolnshire, Redcar and Cleveland, Tameside, Telford and Wrekin, Wakefield, Wigan
Statutory	Something which the Council has to do by law.
Step down	Step down is the process where an episode is stepped down from Social Care intervention to Early Help
Step up	Step up is the process where an episode is stepped up to Social Care intervention from Early Help.
Strategy Meeting	If there is reasonable cause to suspect a child is suffering or likely to be suffering significant harm; a Strategy Discussion will be convened between child protection staff and other relevant bodies.
Suitable Accommodation	Accommodation is to be regarded as suitable if it provides safe, secure and affordable provision for young people.
Suspensions	Suspension is where a child is temporarily removed from school for a fixed period of time. It is important that a continuation of education occurs during this time.
Targets	Where we want to be and by when. This can be at indicator level or against actions within a delivery plan.
Threshold	The criteria required to meet a specific requirement.
Transition	Transition is where a child is moving from Primary to Secondary school.
Tribunal	A tribunal is responsible for handling appeals against local authority decisions regarding special educational needs, including a refusal to: assess a child or young person's educational, health and care (EHC) needs. reassess their EHC needs. issue an EHC plan. change what's in a child or young person's EHC plan.
Validation	Processes to ensure data quality
Year to date (YTD)	Refers to performance from the beginning of the current financial year up to and inclusive of the reporting period.
Youth Justice Service (YJS)	The primary aim is to prevent offending and re-offending by young people aged 10-17 years as well as supporting young people who are involved in the Criminal Justice system.